

**Comparative Revenue Statement  
Sales and Use Tax  
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2003				Fiscal Year 2002	Fiscal Year 2003 over Fiscal Year 2002	
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>
August	220,489,672	220,489,672	0	0.00%	217,399,308	3,090,364	1.42%
September	221,459,240	221,459,240	0	0.00%	214,492,655	6,966,585	3.25%
October	233,309,687	233,309,687	0	0.00%	222,418,657	10,891,030	4.90%
November	212,654,471	212,654,471	0	0.00%	220,511,986	(7,857,515)	-3.56%
December	219,322,546	221,954,930	(2,632,384)	-1.19%	214,122,178	5,200,368	2.43%
January	291,419,916	295,913,000	(4,493,084)	-1.52%	287,805,613	3,614,303	1.26%
February		189,063,000			182,075,256		
March		197,577,000			186,971,839		
April		227,193,000			222,517,082		
May		221,981,000			212,713,650		
June		230,292,000			218,735,509		
July		258,387,000			251,329,733		
Year-to-Date	1,398,655,532	1,405,781,000	(7,125,468)	-0.51%	1,376,750,397	21,905,135	1.59%
Totals		2,730,274,000			2,651,093,466		